

IASN Proposed Budget FY 2019-2020													
Budget Line	Expenses	FY 2018-2019 Budgeted	FY 2018-2019 Actual	Change +/-	FY 2019-2020 Budgeted	FY 2019-2020 Actual to Date							
101	President (includes expenses for NASN Annual Conference/Meeting)	\$ 3,500.00	\$ 2,414.28	\$ 1,085.72	\$ 3,000.00								
102	President-Elect (includes NASN Conference)	\$ 1,500.00	\$ 99.00	\$ 1,401.00	\$ 2,000.00								
103	Recording Secretary/Clerk	\$ -	\$ -	\$ -	\$ -								
104	Treasurer												
104.1	Supplies (includes expenses for annual IRS filing)	\$ 175.00	\$ 15.77	\$ 159.23	\$ 100.00								
104.2	Bond Insurance (for IASN Officers)	\$ 203.00	\$ 203.00	\$ -	\$ 210.00								
104.3	Liability Insurance	\$ 1,230.00	\$ 1,362.00	\$ (132.00)	\$ 1,400.00								
104.4	Yearly registration / incorporation fee	\$ 10.00	\$ 44.00	\$ (34.00)	\$ 10.00								
104.5	Banking fees	\$ 100.00	\$ 4.00	\$ 96.00	\$ 100.00								
104.6	Audit	\$ -	\$ -	\$ -	\$ 6,500.00								
105	NASN Director (includes expenses for Chair of SNOY/SNAY)	\$ 5,000.00	\$ 2,007.92	\$ 2,992.08	\$ 5,000.00								
105.1	Incoming NASN Director (every 4 years next due 6/2023 - \$1500.00)	\$ 1,500.00	\$ 891.55	\$ 608.45	\$ -								
106	IEA Delegate (Expenses for IEA Representatives Assembly)	\$ 750.00	\$ 736.72	\$ 13.28	\$ 750.00								
106.1	IEA IPACE Dinner	\$ 275.00	\$ -	\$ 275.00	\$ -								
107	IFT	\$ -	\$ -	\$ -	\$ -								
108	CTU	\$ -	\$ -	\$ -	\$ -								
109	Administrative Support												
109.1	Website	\$ 2,000.00	\$ 1,363.90	\$ 636.10	\$ 1,500.00								
109.2	Supplies	\$ 300.00	\$ 84.18	\$ 215.82	\$ 300.00								
109.3	Other (awards, officers transition, etc.)	\$ 1,700.00	\$ 70.60	\$ 1,629.40	\$ 300.00								
109.4	SYS Consulting Solutions, Inc. (paid quarterly)	\$ -	\$ 2,250.00	\$ (2,250.00)	\$ 9,000.00								
109.6	Executive Secretary (Stipend paid quarterly)	\$ 6,000.00	\$ 4,667.00	\$ 1,333.00	\$ -								
110	IEA Printing/Postage (includes IEA ballot election)	\$ 1,000.00	\$ 897.64	\$ 102.36	\$ 1,000.00								
111	Historian	\$ 150.00	\$ -	\$ 150.00	\$ 100.00								
112	Bylaws/Resolutions	\$ -	\$ -	\$ -	\$ -								
113	Education Certification (every 3 years \$2000 for APU application)	\$ 700.00	\$ -	\$ 700.00	\$ -								
113.1	Survey Monkey	\$ 300.00	\$ 360.00	\$ (60.00)	\$ -								
113.2	Distance Learning (GoToMeeting/GoToWebinar)	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,600.00								
114	Finance Committee	\$ -	\$ -	\$ -	\$ -								
115	Advocacy/Legislative Affairs	\$ 500.00	\$ 99.44	\$ 400.56	\$ 500.00								
115.1	Speaking4Children				\$ 100.00								
116	Parliamentarian (stipend and expenses)	\$ 800.00	\$ 725.00	\$ 75.00	\$ 750.00								
117	Organization & Affiliate Dues												
117.1	ANA-IL affiliate dues	\$ 750.00	\$ 600.00	\$ 150.00	\$ 600.00								
117.2	NASN - Affiliate Dues	\$ 100.00	\$ 100.00	\$ -	\$ 100.00								
117.3	ISELA	\$ -	\$ -	\$ -	\$ -								
117.4	ANA-IL (Representative dues & expenses)	\$ 800.00	\$ -	\$ 800.00	\$ 100.00								
117.5	Healthy Schools Campaign	\$ 400.00	\$ -	\$ 400.00	\$ 400.00								
117.6	PANDA/PANS Representative	\$ 25.00	\$ -	\$ 25.00	\$ -								
121	Networking & Public Relations (exhibit costs, promotional items)	\$ 5,000.00	\$ 3,681.33	\$ 1,318.67	\$ 4,000.00								
122	Board of Directors Meetings	\$ 12,500.00	\$ 5,919.03	\$ 6,580.97	\$ 7,000.00								
123	Annual Meeting and Conference	\$ 5,000.00	\$ 13,278.20	\$ (8,278.20)	\$ 3,000.00								
124	IL Wellness Conference/IL Action for Healthy Kids	\$ -	\$ -	\$ -	\$ -								
125	Pediatric Preparedness Workgroup	\$ -	\$ -	\$ -	\$ -								
126	Contingency Fund	\$ 6,000.00	\$ 3,956.49	\$ 2,043.51	\$ 4,000.00								
127	Midwest Nursing History Research Center (storage and maintenance of archives)				\$ 150.00								
	Total Projected Expenses	\$ 60,268.00	\$ 45,831.05	\$ 14,436.95	\$ 53,570.00								
	Income												
	Membership Dues*												
	(FY 2019-2020 Total Members = 748)												

*(See right margin for FY 2018-19 Membership Dues)

Active 416 @ \$45	\$ 31,100.00		\$ 18,720.00	* FY 2018-2019 Membership Dues (Total Members = 730)
Associate 181 @ \$45			\$ 8,145.00	Active/Associate 635 @ \$50
Retired 44 @ \$30	\$ 1,995.00		\$ 1,320.00	Retired 50 @ \$35
Student 62 @ \$30	\$ 1,750.00		\$ 1,860.00	Student 40 @ \$35
Member at Large 2 @ \$100	\$ 400.00		\$ 200.00	Member at Large 2 @ \$100
Corporate Member 0 @ \$250	\$ 500.00		\$ -	Corporate Member 3 @ \$250
Total Dues Income	\$ 35,745.00	\$ 31,928.41	\$ 30,245.00	
Other Miscellaneous Income:				
Donations in kind		\$ 1,022.67		
Donations from members				
Contingency income				
Carry over of money deposited from Division(s) after dissolution (one time deposit)			\$ 20,754.94	
Close out Executive Secretary account		\$ 168.65		
Interest (estimate)			\$ 100.00	
October 2018 Conference Exhibits and Attendees		\$ 7,898.12		
October 2019 Conference Exhibits and Attendees		\$ 6,042.53	\$ 7,000.00	
Ed/Cert (APU) Income from CNE provision			\$ -	
Total Other Miscellaneous Income:		\$ 14,963.32	\$ 27,854.94	
Total Projected Income:		\$ 46,891.73	\$ 58,099.94	
Difference between Income and Expenses:			\$ 4,529.94	
Notes:				
109.3 - includes printer supplies, name tags, paper, business cards				
109.4 - FY 2018-19 Executive Secretary mileage and lodging on official business, NASN Conference Expenses				
Ed/Cert (APU) Income from CNE provision - fees paid by organizations with which we have joint providerships				
Budget Prepared by IASN Board to be presented at Annual Meeting 10/25/19				