

IASN Proposed Budget 2014/2015

Expenses	Notes		FY 13-14	FY - 14-15
President (includes expenses for NASN Annual mtg.)			3500.00	3500.00
President-elect (includes NASN conference)			1500.00	1500.00
Recording Secretary			0.00	0.00
Treasurer				
Supplies (includes expenses for annual IRS filing)			75.00	75.00
Bond Insurance for organization officers			210.00	210.00
Liability Insurance			1050.00	1275.00
Yearly registration/incorporation fee			50.00	10.00
Banking Fees			60.00	120.00
Director to NASN (includes expenses for chair of SNY/SNAY)			4000.00	4000.00
Incoming NASN director (every 4th yr--next due 6/12)	2015		0.00	
IEA Delegate (expenses for regional mtg.)			750.00	750.00
IEA Ballot Election			100.00	100.00
IEA IPACE Dinner			275.00	275.00
IFT			0.00	0.00
CTU			0.00	0.00
Executive Secretary				
Website			750.00	750.00
Postage			250.00	250.00
Supplies			200.00	200.00
Other (conference fees, mileage...)			200.00	200.00
Stipend for executive secretary (paid quarterly)			6000.00	6000.00
IEA printing and postage			1000.00	1000.00
Historian			0.00	0.00
Bylaws/Resolutions			0.00	0.00
Education Certification (every 3 years \$2000 for CEN's - 2017?)			0.00	125.00
Finance committee			0.00	0.00
Legislative affairs			500.00	500.00
Nominating committee (includes tellers)			0.00	300.00
Welfare/Ethics/Crisis committee			0.00	0.00
Listserv			0.00	0.00
Parliamentarian			500.00	800.00
Organization and Affiliate Dues				
ANA-IL			750.00	750.00
NASN			100.00	100.00
ISELA			0.00	0.00
ANA-IL (Representative dues and expenses)			450.00	900.00
Healthy Schools Campaign			400.00	400.00
Il Mental Health Partnership (rep expenses)			0.00	0.00
Networking and Public Relations			500.00	750.00
Board of Directors Mtgs			9000.00	9000.00
Annual Meeting Advance/Conference Awards			4000.00	4000.00
IL Wellness Conference (formerly IL NET)			100.00	100.00
Pediatric Preparedness Workgroup			0.00	0.00
Contingency Fund			6000.00	6000.00
Strategic Planning Committee			100.00	100.00
Exhibit fee to other groups/organizations			500.00	500.00

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Total Projected Expenses			42870.00	44540.00
Income				
Membership dues				
Active/Associate 725@\$50			36250.00	36250.00
Retired 35@ \$35			1225.00	1225.00
Student 35 @ \$35			1225.00	1225.00
Member at Large			0.00	0.00
Corporate Member			0.00	0.00
Total Dues Income			38700.00	38700.00
Other Miscellaneous Income:				
Donations from members			3000.00	2000.00
Contingency income			0.00	2640.00
Interest (estimate)			1200.00	1200.00
Total Projected Income:			42900.00	44540.00
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Revised 4/12/2014				
Approved by IASN Board				